GOBIERNO DEL ECUADOR

Ministerio de Desarrollo Económico y Productivo

PROFORMA DEL PRESUPUESTO GENERAL DEL ESTADO
REPORTE CONSOLIDADO COMPARATIVO - POR SECTORIAL
EGRESOS (US DOLARES)
Ejercicio: 2027

SECTORIAL	CODIFICADO	PROFORMA	VARIACION	
	30-SEP-2026 a	b	ABSOLUTA c = b - a	RELATIVA d = c / a
00 - SECTORIAL TESORO NACIONAL	27,842,232,425.46	25,927,736,712.21	-1,914,495,713.25	-6.88%
01 - SECTORIAL LEGISLATIVO	58,223,274.39	58,352,384.00	129,109.61	0.22%
02 - SECTORIAL JURISDICCIONAL	540,647,082.49	545,777,271.22	5,130,188.73	0.95%
03 - SECTORIAL ADMINISTRATIVO	234,118,011.76	252,210,927.92	18,092,916.16	7.73%
04 - SECTORIAL AMBIENTE	316,234,624.20	325,104,948.63	8,870,324.43	2.80%
05 - SECTORIAL ASUNTOS INTERNOS	2,339,107,048.90	2,331,155,339.90	-7,951,709.00	-0.34%
06 - SECTORIAL DEFENSA NACIONAL	2,131,402,753.16	2,088,560,052.91	-42,842,700.25	-2.01%
07 - SECTORIAL ASUNTOS DEL EXTERIOR	98,383,339.49	97,270,191.00	-1,113,148.49	-1.13%
08 - SECTORIAL FINANZAS	305,593,393.44	426,739,171.13	121,145,777.69	39.64%
09 - SECTORIAL EDUCACION	7,938,469,527.27	8,596,718,771.65	658,249,244.38	8.29%
10 - SECTORIAL BIENESTAR SOCIAL	1,200,787,571.86	20,858,720.44	-1,179,928,851.42	-98.26%
11 - SECTORIAL TRABAJO	1,003,388,167.70	2,383,217,007.19	1,379,828,839.49	137.52%
12 - SECTORIAL SALUD	5,590,059,595.57	5,606,831,700.55	16,772,104.98	0.30%
13 - SECTORIAL AGROPECUARIO	149,454,961.77	46,321,762.13	-103,133,199.64	-69.01%
14 - SECTORIAL RECURSOS NATURALES	294,320,899.51	253,460,260.57	-40,860,638.94	-13.88%
15 - SECTORIAL COMERCIO EXTERIOR INDUSTRIALIZACION PESCA Y COMPETITIVIDAD	26,894,074.27	9,873,278.00	-17,020,796.27	-63.29%
17 - SECTORIAL COMUNICACIONES	1,138,451,677.90	971,887,789.96	-166,563,887.94	-14.63%
22 - SECTORIAL ELECTORAL	91,613,228.68	81,175,028.45	-10,438,200.23	-11.39%
23 - SECTORIAL TRANSPARENCIA Y CONTROL SOCIAL	183,755,224.46	189,839,039.00	6,083,814.54	3.31%
TOTAL	**51,483,136,882.28**	**50,213,090,356.86**	**-1,270,046,525.42**	**-2.47%**