GOBIERNO DEL ECUADOR

Ministerio de Desarrollo Económico y Productivo

PROFORMA DEL PRESUPUESTO GENERAL DEL ESTADO
REPORTE CONSOLIDADO COMPARATIVO - POR SECTORIAL
INGRESOS (US DOLARES)
Ejercicio: 2027

SECTORIAL	CODIFICADO	PROFORMA	VARIACION	
	30-SEP-2026 a	b	ABSOLUTA c = b - a	RELATIVA d = c / a
00 - SECTORIAL TESORO NACIONAL	48,947,523,053.05	48,193,442,002.79	-754,081,050.26	-1.54%
01 - SECTORIAL LEGISLATIVO	189,677.97	0.00	-189,677.97	-100.00%
02 - SECTORIAL JURISDICCIONAL	73,897,579.47	78,725,570.00	4,827,990.53	6.53%
03 - SECTORIAL ADMINISTRATIVO	32,449,472.38	17,635,973.00	-14,813,499.38	-45.65%
04 - SECTORIAL AMBIENTE	202,076,481.19	140,865,501.89	-61,210,979.30	-30.29%
05 - SECTORIAL ASUNTOS INTERNOS	252,523,700.22	248,599,369.78	-3,924,330.44	-1.55%
06 - SECTORIAL DEFENSA NACIONAL	219,795,721.29	137,953,903.00	-81,841,818.29	-37.24%
07 - SECTORIAL ASUNTOS DEL EXTERIOR	35,357,071.66	38,000,000.00	2,642,928.34	7.47%
08 - SECTORIAL FINANZAS	24,966,084.53	68,850,826.00	43,884,741.47	175.78%
09 - SECTORIAL EDUCACION	345,850,809.18	131,947,262.10	-213,903,547.08	-61.85%
10 - SECTORIAL BIENESTAR SOCIAL	2,543,820.18	0.00	-2,543,820.18	-100.00%
11 - SECTORIAL TRABAJO	7,175,183.83	8,642,303.00	1,467,119.17	20.45%
12 - SECTORIAL SALUD	54,258,574.07	51,244,453.00	-3,014,121.07	-5.56%
13 - SECTORIAL AGROPECUARIO	38,013,743.98	23,017,272.00	-14,996,471.98	-39.45%
14 - SECTORIAL RECURSOS NATURALES	92,340,418.76	125,401,388.30	33,060,969.54	35.80%
15 - SECTORIAL COMERCIO EXTERIOR INDUSTRIALIZACION PESCA Y COMPETITIVIDAD	44,262,771.11	18,186,741.00	-26,076,030.11	-58.91%
17 - SECTORIAL COMUNICACIONES	355,186,034.16	317,854,226.00	-37,331,808.16	-10.51%
22 - SECTORIAL ELECTORAL	18,506,801.32	22,241,967.00	3,735,165.68	20.18%
23 - SECTORIAL TRANSPARENCIA Y CONTROL SOCIAL	736,219,883.93	590,481,598.00	-145,738,285.93	-19.80%
TOTAL	**51,483,136,882.28**	**50,213,090,356.86**	**-1,270,046,525.42**	**-2.47%**